

University of Washington
PROJECTED BUDGET

Project Title: SuperPothos

Principal Investigator: Stuart Strand

For The Period: 1/1/13-12/31/14

Agency: Kickstarter

Salaries	Base Salary	FTE	Months		Year 1	Total
Stuart E. Strand	\$ 10,243	8.33%	12		\$ 10,243	\$10,244
Act. Instructor	\$ 4,167	17%	12		\$ 8,333	\$8,333
					\$18,577	\$18,576
Lab technologist	\$ 3,750	33%	12		\$14,850	\$14,850
					\$14,850	\$14,850
Undergraduates TBN	\$ 12	173	6	2.00	\$23,920	\$23,920
					\$23,920	\$23,920
Total Salaries					\$57,347	\$57,347
Benefits						
Faculty			@	26.9%	\$2,756	\$2,756
Classified			@	37.7%	\$5,598	\$5,598
Graduate Student Appointment			@	14.2%	\$0	\$0
Post Doc			@	23.4%	\$1,950	\$1,950
Hourly			@	16.5%	\$3,947	\$3,946
Total Benefits					\$14,251	\$14,251
Total Salaries & Benefits					\$71,598	\$71,598
Supplies						
Molecular biology supplies					\$3,000	\$3,000
Glassware					\$500	\$500
Chemicals supplies					\$1,000	\$1,000
Repairs/Service					\$1,000	\$1,000
Total Supplies					\$5,500	\$5,500
Equipment						
Biosafety cabine					\$8,000	\$8,000
Total Equipment					\$8,000	\$8,000
Total Direct Costs					\$85,098	\$85,098
Modified Total DC					\$77,098	\$77,098
Indirect Costs @	56.0%				\$43,175	\$43,175
UW Total Project Costs					\$128,273	\$128,273
with Kickstarter	5%				\$ 135,024	\$ 135,024